

## Cooperative Extension Section

ECOP National Leadership Budget

Approved 10/3/2018

		<b>2019</b>
<b>Income-Expense</b>		<b>(\$0)</b>
<b>Income</b>		<b>\$612,094</b>
	Assessments	600,000
	Other	2,094
	Meetings	10,000
<b>Expense</b>		<b>\$612,094</b>
<b>ECOP National Office Operations</b>		<b>\$387,812</b>
	Salary and benefits	284,953
	Meetings	10,000
	Travel expenses including local meetings	30,000
	Staff development	4,000
	Office supplies	500
	Technology and communications	2,500
	Design, printing, engraving	1,000
	Miscellaneous	1,000
	APLU Support for ECOP	53,859
<b>ECOP Executive Committee</b>		<b>\$6,800</b>
	Meeting support	5,000
	Memberships & related fees	1,800
<b>Personnel Committee Excellence in Extension Award</b>		<b>\$12,000</b>
<b>Program Committee National Diversity Award</b>		<b>\$5,300</b>
<b>4-H Leadership Committee</b>		<b>\$7,500</b>
<b>Strategic Priorities</b>		<b>\$46,851</b>
<b>National Impacts Database Committee</b>		<b>\$12,500</b>
<b>ESS-CES-AHS Communications and Marketing Effort</b>		<b>\$133,331</b>
	kglobal	111,331
	Cornerstone Government Affairs	22,000