

APLU CGA FY2018 Appropriations Priorities (\$ in millions)

	FY2016	FY2017	President's FY2018 Budget Request	APLU FY2018 Request	FY2018 House Action	FY2018 Senate Action
AGRICULTURE					House	Committee
National Institute of Food and Agriculture (NIFA)	1,326	1,363	1,253	1,526	1,341	1,373
NIFA, <i>Agriculture and Food Research Initiative (AFRI)</i>	350	375	349	418	375	375
NIFA, <i>Hatch Act Funds</i>	243.7	243.7	243.2	291	243.7	243.7
NIFA, <i>Smith Lever Funds 3(b) and 3(c)</i>	300	300	299.4	358	300	300
NIFA, <i>Evans-Allen Program</i>	54.2	54.2	54	64.7	54.2	54.2
NIFA, <i>McIntire-Stennis Cooperative Forestry</i>	34	34	28.9	40.6	34	34
NIFA, <i>1890 Institutions Extension Services</i>	45.6	45.6	45.5	54.5	45.6	45.6
COMMERCE-JUSTICE-SCIENCE					House	Committee
National Science Foundation (NSF)	7,463	7,472	6,653	8,000	7,340	7,311
National Aeronautics and Space Administration (NASA), <i>Science Mission Directorate</i>	5,589	5,765	5,712	5,908	5,858	5,572
NASA, <i>Aeronautics Research Directorate</i>	640	660	624	712	660	650
NASA, <i>Space Technology</i>	687	687	679	796	687	700
NASA, <i>Space Grant Program</i>	40	40	0	45	40	40
National Oceanic and Atmospheric Administration (NOAA), <i>Oceanic and Atmospheric Research</i>	482	514	350	520	475	519
NOAA, <i>Sea Grant (includes Marine Aquaculture Program)</i>	73	72.5	0	80	70	76.5
NIST, <i>Manufacturing Extension Program (MEP)</i>	130	130	6	142	100	130
DEFENSE <i>see addendum for specific program element recs</i>					House	
Department of Defense, <i>Science & Technology (6.1-6.3)</i>	13,251	14,011	13,199	14,571	13,800	
Department of Defense, <i>S&T, Basic Research (6.1)</i>	2,309	2,276	2,229	2,367	2,280	
Department of Defense, <i>DARPA</i>	2,891	2,889	3,170	3,170	3,070	
ENERGY AND WATER DEVELOPMENT					House	Committee
Department of Energy (DOE), <i>Office of Science</i>	5,350	5,392	4,473	5,665	5,392	5,500
DOE, <i>Advanced Research Projects Agency for Energy (ARPA-E)</i>	291	306	20	341	0	330

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INTERIOR-ENVIRONMENT					House	
United States Geological Survey (USGS), <i>Water Resources Research Institutes (WRRI)</i>	6.5	6.5	0	9	6.5	
USGS, <i>Cooperative Fish and Wildlife Research Units</i>	17.4	17.4	17.3	22.5	17.4	
Environmental Protection Agency (EPA), <i>Office of Science and Technology</i>	735	706	450	754	602	
National Endowment for the Humanities (NEH)	147.9	149.8	42	155	145	
LABOR-HEALTH AND HUMAN SERVICES- EDUCATION					House	Committee
HHS, <i>National Institutes of Health (NIH)</i>	32,084	34,084	26,920	36,228 ⁱ	35,184 ⁱ	36,084 ⁱ
HHS, <i>Health Resources Services Administration (HRSA) Title VII and Title VIIIⁱⁱ</i>	542	539	88	580	448	551 ⁱⁱⁱ
HHS, <i>Agency For Healthcare Research And Quality (AHRQ)</i>	334	324	0	364	300	324
Dept of Ed (ED) Student Aid, <i>Pell Grant –appropriated amount; [total maximum individual award]</i>	22,475 [5,815]	22,475 [5,920] <i>*rescinds \$1.3B from surplus</i>	22,432 [5,920] <i>*rescinds \$3.9B from surplus</i>	Sums Necessary to reach max award [6,020]	22,475 [5,920] <i>*rescinds \$3.3B from surplus</i>	22,475 [6,020] <i>*rescinds \$2.6B from surplus</i>
ED Student Aid, <i>Graduate Ed (Graduate Assistance in Areas of National Need (GAANN))</i>	29.3	28	5.8	31	5.8	23
ED Student Aid, <i>Supplemental Educational Opportunity Grant (SEOG)</i>	733	733	0	757	733	733
ED Student Aid, <i>Federal Work Study</i>	990	990	500	990	990	990
ED Student Aid, <i>TRIO Programs</i>	900	950	808	1,000	1,000	953
ED Student Aid, <i>GEAR UP Programs</i>	323	340	219	350	350	340
ED, <i>International Education Programs</i>	72	72	0	76	65	72
ED, <i>Institute of Education Sciences (IES)</i>	618	605	617	670	605	600
STATE-FOREIGN OPERATIONS					House	Committee
Agency for International Development (USAID): <i>new partnerships for US & developing nation universities</i>	35	35	n/a	35	35	n/a
USAID: <i>Feed the Future Innovation Labs</i>	50	50		60	60	50
USAID: <i>Higher Education Solutions Network</i>	n/a	n/a	n/a	27.4	n/a	n/a

ⁱIncludes \$496m from 21st Century Cures Act

ⁱⁱIncludes funding for Behavioral Health Workforce Education and Training Program

ⁱⁱⁱ Includes funding for the Screening and Treatment for Maternal Depression program authorized by 21st Century Cures Act

Department of Defense, Science & Technology (6.1-6.3)
Program Element (PE) Recommendations
(\$ in Thousands)

Line	FY18 PE	Agency/Account	Program Element (PE)	FY16 Enacted	FY17 Enacted	FY18 PBR	FY 18 Request	FY2018 House Action	FY2018 Senate Action
		<u>Basic Research PEs</u>							
2	601102A	Army RDT&E	Defense Research Sciences	279,118	293,116	263,590	304,841	263,590	
3	601103A	Army RDT&E	University Research Initiatives	72,603	69,166	67,027	71,933	67,027	
4	601104A	Army RDT&E	University and Industry Research Centers	104,340	112,280	87,395	116,771	107,395	
1	601103N	Navy RDT&E	University Research Initiatives	146,196	121,714	118,130	146,196	134,130	
3	601153N	Navy RDT&E	Defense Research Sciences	506,553	422,748	458,333	506,553	458,333	
1	601102F	Air Force RDT&E	Defense Research Sciences	374,721	380,812	342,919	396,044	342,919	
2	601103F	Air Force RDT&E	University Research Initiatives	141,754	150,044	147,923	156,046	152,923	
3	601108F	Air Force RDT&E	High Energy Laser Research Initiatives	13,778	14,168	14,417	14,735	14,417	
1	6010000BR	Defense-Wide RDT&E	DTRA Basic Research Initiatives	38,436	35,436	37,201	36,853	37,201	
3	601110D8Z	Defense-Wide RDT&E	Basic Research Initiatives	71,940	68,154	40,612	70,880	40,612	
5	601120D8Z	Defense-Wide RDT&E	National Defense Education Program	54,355	79,345	74,298	82,519	74,298	
		<u>Other Defense Priorities</u>							
48	603680D8z	Defense-Wide RDT&E	Defense-Wide Manufacturing Science and Technology Program	156,743	158,398	136,159	164,734	136,159	
		DHP RDT&E	Undistributed Medical Research/Peer-Reviewed (CDMRPs)	1,150,800	1,279,200	N/A	1,330,368	627,100	