

AUTHORIZATION/ PROGRAM	FY 2019 Enacted	FY 2020 Enacted	FY 2021 AIHEC Request	FY 2022 APLU Proposed at 5%	FY 2022 AIHEC Proposed
1994 Institutions Extension Program	\$6,446,000	\$8,000,000	\$9,000,000	\$8,400,000	\$10,000,000
1994 Institutions Research Program	\$3,801,000	\$3,801,000	\$5,800,000	\$3,991,000	\$5,800,000
1994 Institutions Teaching “Equity Payment”	\$3,439,000	\$4,000,000	\$6,000,000	\$4,200,000	\$6,000,000

1994 Funding Goals: \$500K “capacity” funds per 1994 Institution for research, extension and teaching each, for a total of \$17.5M for 35 1994s per budget line.

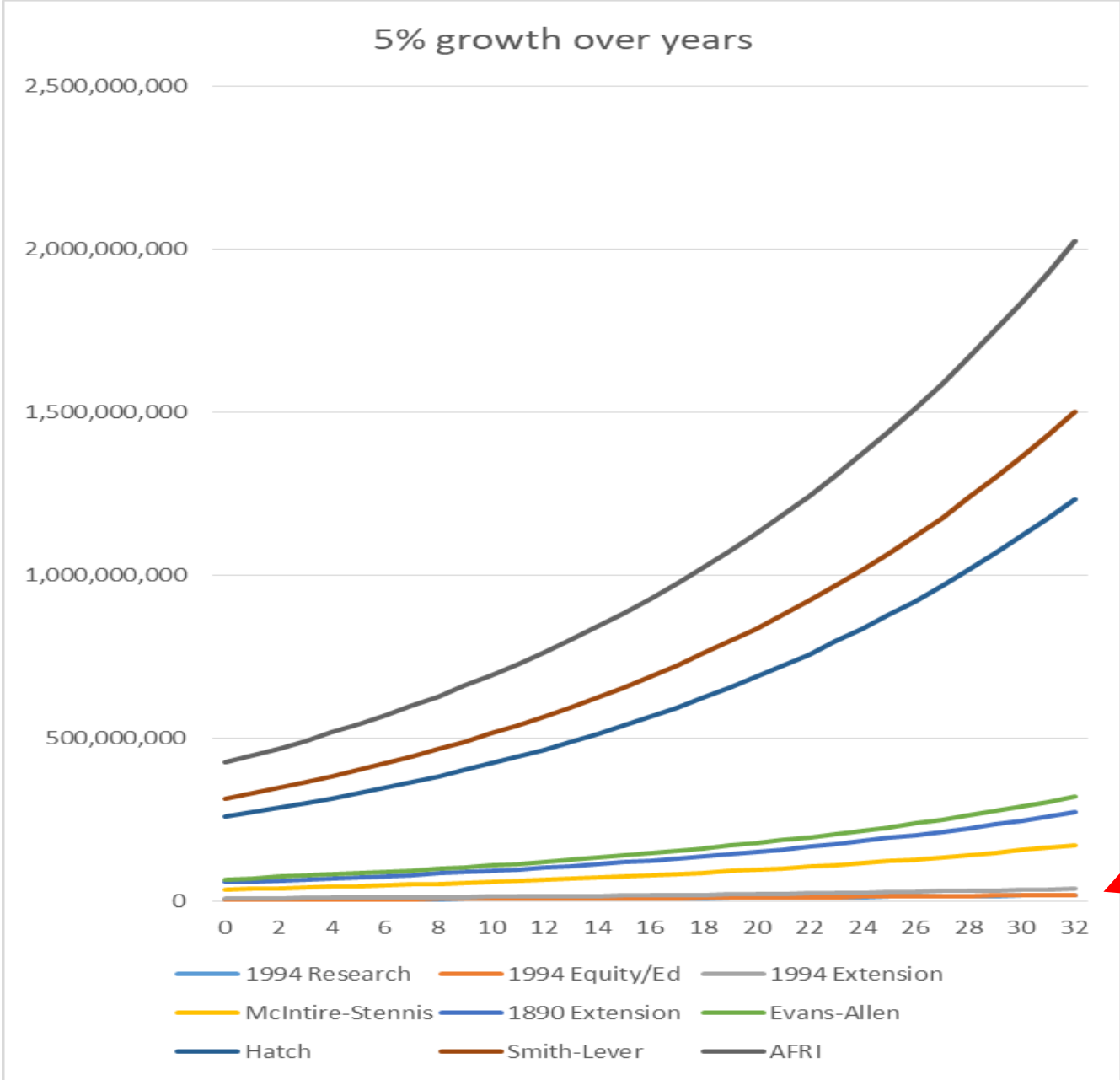
- \$500K provides stable support for:
 - ✓ two FTE appointments,
 - ✓ staff/tech support,
 - ✓ research/program costs, and
 - ✓ IDC (where applicable).
- Provides crucial, stable, sustained foundation for building long-term capacity.
- Current annual funding per 1994: \$109K research, \$114K teaching, \$229K extension

\$2M increase per year in each line achieves our funding goals:

- for Extension in about 4-5 years
- for Research in about 6-7 years
- for Teaching in about 7 years

5% increase per year in each line achieves our funding goals:

- for Extension in about 16-17 years
- for Research in about 31-32 years
- for Teaching in about 30-31 years



**1994 funding,
after 32 years**