

AGENDA
BUDGET AND ADVOCACY COMMITTEE
BOARD ON AGRICULTURE ASSEMBLY

Conference Call

June 21, 2016

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CALL IN INSTRUCTIONS

Number: 1-800-264-8432

Passcode: 734155#

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AGENDA

- I. Call to Order (Grant)
- II. Roll Call (Schuchardt)
- III. Appropriations Update (Cornerstone)
- IV. Other Business

Unfortunately, due to some unforeseen complications, this conference call did not occur. However, Cornerstone Government Affairs submitted the following report for the BAC:

All, once again we apologize for the confusion. If you have any questions, feel free to direct them to Jim Richards or Hunt Shipman.

Two days after the BAC call in May, the Senate Appropriations Committee marked up the FY 2017 Agriculture Appropriations Bill. Below is the table that was sent out to the BAA. AFRI received a \$25 million increase, making the total \$375 million. Hatch, Evans-Allen, McIntire-Stennis, Smith-Lever, and 1890s Extension remain unchanged.

Congress is racing to the Mid-July/August recess. The chances that the House will take up their Ag Appropriations bill before the recess is minimal. However in the Senate, Chairman Moran is trying to get his Ag Appropriations bill heard on the floor as part of the debate for the Defense Appropriations bill next week. The chance of that happening is moderate.

After the Mid-July/August recess, Congress will return for the month of September to likely consider a continuing resolution to get past the elections. Further appropriations strategy will depend on who wins the Presidency and the majority in the Senate.

Thanks again for your patience, and have a great afternoon.

National Institute of Food and Agriculture

FY 2017

(All \$Millions)

Research and Education Activities	FY 2016	FY 2017	FY 2017	FY 2017
	Enacted	PBR	House	Senate
Hatch Act	243.701	243.701	243.701	243.701
McIntire-Stennis Cooperative Forestry Act	33.961	33.961	33.961	33.961
Research at 1890 Institutions (Evans-Allen Program)	54.185	58.000	54.185	54.185
Payments to the 1994 Institutions (tribal Colleges Education Equity Grants Program)	3.439	3.654	3.439	3.439
Education Grants for 1890 Institutions	19.336	20.410	19.336	19.336
1890s Capacity Coordination Initiative	0.000	10.000	0.000	0.000
Education Grants for Hispanic-Serving Institutions	9.219	9.219	9.219	9.219
Education Grants for Alaska Native and Native Hawaiian-Serving Institutions	3.194	3.194	3.194	3.194
Research Grants for 1994 Institutions	1.801	3.914	1.801	1.801
Capacity Building Grants for Non Land-Grant Colleges of Agriculture	5.000	0.000	0.000	5.000
Grants for Insular Areas	2.000	1.800	1.800	2.000
Agriculture and Food Research Initiative	350.000	375.000	375.000	375.000
Veterinary Medicine Loan Repayment	5.000	5.000	6.500	5.000
Veterinary Services Grant Program	2.500	0.000	2.500	2.500
Farm and Agriculture Resiliency Program for Military Veterans	0.000	2.500	0.000	2.500
Continuing Animal Health and Disease Research Program	4.000	0.000	4.000	4.000
Supplemental and Alternative Crops	0.825	0.000	0.000	0.825
Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants	9.000	0.000	9.000	9.000
Secondary and 2-year Post-Secondary Education	0.900	0.000	0.900	0.900
Aquaculture Centers	4.000	0.000	4.000	4.000
Sustainable Agriculture Research and Education	24.667	29.967	24.667	27.000
Farm Business Management	1.450	0.000	0.000	1.450
Sun Grant Program	2.500	0.000	0.000	3.000
Alfalfa and Forage Research Program	2.000	0.000	0.000	2.250
Minor Crop Pest Management (IR-4)	11.913	11.913	11.913	11.913
Special Research Grants				
Global Change/UV Monitoring	1.405	1.405	1.405	1.405
Potato Research	2.000	0.000	2.000	2.250
Aquaculture Research	1.350	0.000	0.000	1.350
Necessary Expenses of Research & Education Activities				

Grants Management Systems	7.830	9.790	7.830	7.830
GSA Rent and DHS Security Expenses	5.960	5.960	5.960	
Federal Administration - Other Necessary Expenses	6.549	7.527	6.549	13.487
Subtotal	819.685	836.915	832.860	851.496

Extension Activities	FY 2016	FY 2017	FY 2017	FY 2017
	Enacted	PBR	House	Senate
Smith-Lever Act, Sections 3(b) and (c) programs and Cooperative Extension	300.000	300.000	300.000	300.000
Extension Services at 1890 Institutions	45.620	48.350	45.620	45.620
Extension Services at 1994 Institutions	4.446	6.724	4.446	4.446
Facility Improvements at 1890 Institutions	19.730	21.703	19.730	19.730
Renewable Resources Extension Act	4.060	4.060	4.060	4.060
Rural Health and Safety Education Programs	1.500	0.000	3.000	1.500
Food Animal Residue Avoidance Database Program	1.250	0.000	1.250	1.250
Women and Minorities in STEM Fields	0.400	0.000	0.400	0.400
Grants to Youth Organizations	0.000	1.000	0.000	0.000
Food Safety Outreach Program	5.000	5.000	5.000	5.000
Smith-Lever Act, Section 3(d) programs:				
Food and Nutrition Education (EFNEP)	67.934	68.034	67.934	67.934
Farm Safety and Youth Farm Safety Education Programs	4.610	4.610	4.610	4.610
New Technologies for Agriculture Extension	1.550	0.000	1.550	1.550
Children, Youth, and Families at Risk	8.395	8.395	8.395	8.395
Federally Recognized Tribes Extension Program	3.039	5.839	3.039	3.039
Home Visits for Remote Areas	0.000	20.000	0.000	0.000
Necessary Expenses of Extension Activities				
Agriculture in the K-12 Classroom	0.552	0.000	0.552	0.552
Federal Administration - Other Necessary Expenses for Ext. Activities	7.805	8.144	7.805	8.144
Subtotal	475.891	501.859	477.391	476.230

Integrated Activities	FY 2016	FY 2017	FY 2017	FY 2017
	Enacted	PBR	House	Senate
Methyl Bromide Transition Program	2.000	0.000	2.000	2.000
Organic Transition Program	4.000	4.000	4.000	4.000
Regional Rural Development Centers	1.000	1.000	1.000	2.000
Food and Agriculture Defense Initiative	6.700	10.000	6.700	8.000
Crop Protection / Pest Management Program	17.200	20.200	17.200	20.000
Subtotal	30.900	35.200	30.900	36.000

Total NIFA	FY 2016	FY 2017	FY 2017	FY 2017
	Enacted	PBR	House	Senate
	1326.476	1373.974	1341.151	1363.726