Resource Management Model
Overview

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Resource Management Model

- Iowa State’s approach to attributing revenues and administrative expenses in the general fund.
- Values: transparent, easy to understand, and informed by data.
- Resource Responsibility Centers (e.g., colleges), and Administrative Service Centers (e.g., IT).
- Model stops at the college level.
- Deployed in FY09. Formally reviewed in FY12.
General Fund Revenues

• Tuition attributed to colleges based on majors (25%) and student credit hours (75%).

• IDC attributed to reflect effort in attracting and managing grants and contracts
  • Academic home(s) of PI and co-PIs → 45%
  • Unit that administers the grant/contract proposal & award → 10%
  • Central research support → 10%
  • Individual PIs → 15%
  • Central research & mandatory facilities support → 20%

• State appropriations: made units whole at onset of model, provide strategic direction, fund activities such as E&O and economic development.
Administrative Service Centers

- Metric-based
  - Academic Support Programs—faculty FTE
  - Library—student, faculty, staff headcount
  - Student Services—student headcount
  - Information Technology Services—employee FTE & student headcount
  - Business Services—employee FTE
  - Facility Services—net assignable square feet

- Allocated to colleges, research office, extension & outreach, and significant non-academic auxiliary units (e.g. residence).
Five Common Myths

1. The model applies to all funds.
2. The model created new money.
3. The model is just a bunch of formulas.
4. The model doesn’t affect me.
5. The model is to blame for __________.
Democracy is the worst form of government, except for all the others.

Winston Churchill