<table>
<thead>
<tr>
<th>AUTHORIZATION/ PROGRAM</th>
<th>FY 2019 Enacted</th>
<th>FY 2020 Enacted</th>
<th>FY 2021 AIHEC Request</th>
<th>FY 2022 APLU Proposed at 5%</th>
<th>FY 2022 AIHEC Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>1994 Institutions Extension Program</td>
<td>$6,446,000</td>
<td>$8,000,000</td>
<td>$9,000,000</td>
<td>$8,400,000</td>
<td>$10,000,000</td>
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<tr>
<td>1994 Institutions Research Program</td>
<td>$3,801,000</td>
<td>$3,801,000</td>
<td>$5,800,000</td>
<td>$3,991,000</td>
<td>$5,800,000</td>
</tr>
<tr>
<td>1994 Institutions Teaching “Equity Payment”</td>
<td>$3,439,000</td>
<td>$4,000,000</td>
<td>$6,000,000</td>
<td>$4,200,000</td>
<td>$6,000,000</td>
</tr>
</tbody>
</table>
1994 Funding Goals: $500K “capacity” funds per 1994 Institution for research, extension and teaching each, for a total of $17.5M for 35 1994s per budget line.

- $500K provides stable support for:
  - ✓ two FTE appointments,
  - ✓ staff.tech support,
  - ✓ research/program costs, and
  - ✓ IDC (where applicable).

- Provides crucial, stable, sustained foundation for building long-term capacity.

- Current annual funding per 1994: $109K research, $114K teaching, $229K extension

$2M increase per year in each line achieves our funding goals:

- for Extension in about 4-5 years
- for Research in about 6-7 years
- for Teaching in about 7 years

5% increase per year in each line achieves our funding goals:

- for Extension in about 16-17 years
- for Research in about 31-32 years
- for Teaching in about 30-31 years
1994 funding, after 32 years