

# APLU CGA FY2024 APPROPRIATIONS PRIORITIES (\$ IN MILLIONS)

	FY2023	FY2024 PBR	FY23 TO FY24 PBR % CHANGE	FY2024 APLU REQUEST*	FY2024 HOUSE ACTION	FY2024 SENATE ACTION	FINAL AGREEMENT	FY2023 to FY2024 % CHANGE
<b>AGRICULTURE</b>								
NIFA, <i>Hatch Act</i> (State Agricultural Experiment Stations)	265	265	0%	300	265	265	265	0%
NIFA, <i>Smith-Lever Section 3(b) and (c)</i> (Extension Capacity)	325	325	0%	420	325	325	325	0%
NIFA, <i>Smith-Lever Section 3(d)</i>	91.25	114.10	25%	95	87.7	91.25	88.6	-3%
NIFA, <i>Evans-Allen Program</i> (1890s Research and Education)	89	98	10.1%	108	89	89	89	0%
NIFA, <i>1890 Institutions Extension Services</i>	72	76	5.6%	88	72	72	72	0%
NIFA, <i>McIntire-Stennis Cooperative Forestry</i>	38	38	0%	46	38	38	38	0%
NIFA, <i>Research Grants for 1994 Institutions</i>	5	5	0%	17.5	5	5	7	40%
NIFA, <i>Extension Services at 1994 Institutions</i>	11	21	90.9%	17.5	11	11	11	0%
NIFA, <i>Payments Funding for 1994 Institutions</i>	7	15	114.3%	17.5	7	7	5	-29%
NIFA, <i>Agriculture and Food Research Initiative (AFRI)</i>	455	550	21%	500	460	455	445.2	-2%
NIFA, <i>International Agriculture Programs, Partnerships to Build Capacity in International Agriculture<sup>i</sup></i>	-	-	-	10	-	-	-	-
NIFA, <i>International Agriculture Programs, International Agricultural Science and Education Competitive Grants<sup>i</sup></i>	-	-	-	5	-	-	-	-
NIFA, <i>Women and Minorities in STEM</i>	2	2.3	15.3%	10	2	2	2	0%
NIFA, <i>Research Facilities Act</i>	2	10	400%	500	-	-	1	-50%
<b>COMMERCE-JUSTICE-SCIENCE</b>								
National Science Foundation (NSF)	9,539 <sup>ii</sup>	11,300	18%	11,900	9,630	9,500	9,060	-5%
National Aeronautics and Space Administration (NASA), <i>Science Mission Directorate</i>	7,795	8,260.8	6%	9,000	7,380	7,340	7,334	-6%
NASA, <i>Aeronautics Research Directorate</i>	935	995.8	6.5%	1,000	945.8	935	935	0%
NASA, <i>Space Technology</i>	1,200	1,390	16%	1,500	1,205	1,118	1,100	-8%
NASA, <i>Space Grant Program</i>	58	58	0%	62	60	58	58	0%
National Oceanic and Atmospheric Administration (NOAA), <i>Oceanic and Atmospheric Research</i>	661	-	-	800	597.5	661	656	-1%
NOAA, <i>Sea Grant</i>	80	-	-	140	76	80	80	0%
NOAA, <i>Sea Grant Aquaculture Program</i>	14	-	-	18	13.5	14	14	0%
National Institute for Standards and Technology (NIST), <i>Manufacturing Extension Partnerships (MEP)</i>	175	277	58%	275	200	175	175	0%
NIST, <i>Manufacturing USA (formerly National Network for Manufacturing Innovation)</i>	37	98	165%	150	37	37	37	0%
Economic Development Administration, <i>Build to Scale (formerly Regional Innovation Strategies Program)</i>	50	-	-	55	50	50	50	0%

<sup>i</sup> Programs authorized in the 2018 Farm Bill.

<sup>ii</sup> FY2023 NSF budget documents use \$ \$9.877 billion, which is inclusive of all supplemental funds including CHIPS and Science.

\*APLU advocates at a minimum for these request figures

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<b>DEFENSE</b> <i>see page 4 for specific program element recs</i>								
Department of Defense, <i>Science &amp; Technology (6.1-6.3)</i>	22,317	17,825	-20.1%	23,655	19,395	20,366	21,526	-4%
Department of Defense, <i>S&amp;T, Basic Research (6.1)</i>	2,920	2,480	-15.1%	3,096	2,526	3,224	2,628	-10%
Department of Defense, <i>DARPA</i>	4,052	4,388	8.3%	4,307	4,123	4,092	4,123	2%
<b>ENERGY AND WATER DEVELOPMENT</b>								
Department of Energy (DOE), <i>Office of Science</i>	8,100	8,800	9%	9,500	8,100	8,430	8,200	1%
DOE, <i>Advanced Research Projects Agency for Energy</i>	470	650.2	38.3%	570	470	450	460	-2%
<b>INTERIOR-ENVIRONMENT</b>								
United States Geological Survey (USGS), <i>Water Resources Research Act (WRRRA)</i>	15.5	15	3.3%	18	16	16	15.5	0%
USGS, <i>Cooperative Research Units (CRUs)</i>	28.2	29.3	3.9%	32	28.2	29.2	28.2	0%
Environmental Protection Agency (EPA), <i>Office of Science and Technology</i>	802.3	967.8	21%	876	560.7	795	758.1	-6%
National Endowment for the Humanities (NEH)	207	211	1.9%	225	186.3	207	207	0%
Joint Fire Science Program <sup>iii</sup>	9	8	-11.1%	20	9	9	6	-33%
<b>LABOR-HEALTH AND HUMAN SERVICES- EDUCATION</b>								
HHS, <i>National Institutes of Health (NIH)</i>	47,459	48,265	2%	50,924 <sup>iv</sup>	43,000	49,224	47,081	-0.8%
Department of Education (ED) Student Aid, <i>Pell Grant – appropriated amount; [total maximum individual award]</i>	22,475 [7,395] <small>*rescinds \$360M from surplus</small>	24,275 [8,215]	0% [11%]	Sums necessary to reach max award [13,000]	22,475 [7,395]	22,475 [7,645]	22,475 [7,395]	0%
ED Student Aid, <i>Supplemental Educational Opportunity Grant (SEOG)</i>	910	910	0%	1,115	0	900	910	0%
ED Student Aid, <i>Federal Work Study</i>	1,230	1,230	0%	1,555	0	1,220	1,230	0%
ED Student Aid, <i>TRIO Programs</i>	1,191	1,298	9%	1,298	1,191	1,191	1,191	0%
ED Student Aid, <i>GEAR UP Programs</i>	388	408	5%	410	388	388	388	0%
ED Student Aid, <i>Graduate Assistance in Areas of National Need (GAANN)</i>	23.5	23.5	0%	35	0	23.5	23.5	0%
ED, <i>International Education Programs (Title VI)</i>	85.7	85.7	0%	173	35	85.7	85.7	0%
ED, <i>Child Care Access Means Parents in School (CCAMPIS)</i>	75	95	27%	100	0	80	75	0%
ED, <i>Postsecondary Student Success Grants (PSSG) Program</i>	45	165	267%	165	15	45	45	0%
ED, <i>Institute of Education Sciences (IES)</i>	807.6	870.9	8%	900	707.3	793.1	793.1	-2%

<sup>iii</sup> The Joint Fire Science Program is jointly funded in the Int-Enviro bill by the Dept. of Interior Wildland Fire Management account and the USDA Forest Service Wildland Fire account

<sup>iv</sup> APLU's request only includes base funding for NIH and does not include ARPA-H. The FY23 enacted level includes funding for ARPA-H. The FY24 enacted level includes \$1.5 billion for ARPA-H on top of the base funding level \$47.081 billion and includes a mix of mandatory and discretionary funds.

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<b>STATE-FOREIGN OPERATIONS</b>								
U.S. Agency for International Development (USAID), <i>Higher Education</i>	285	-	-	350	285	231.5	271	-5%
USAID, <i>Feed the Future Innovation Labs</i>	62	-	-	75	75	75	72	16%
Department of State, <i>Benjamin A. Gilman International Scholarship Program</i>	17	16.2	-5%	20	17	17	17	0%
Department of State, <i>Study Abroad Initiatives, Capacity-Building / Increase and Diversify Education Abroad for U.S. Students (IDEAS) program</i>	2.5	-	-	5	-	2	-	-

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**DEPARTMENT OF DEFENSE, SCIENCE & TECHNOLOGY (6.1-6.3)**  
**PROGRAM ELEMENT RECOMMENDATIONS**  
(\$ IN THOUSANDS)

AGENCY/ ACCOUNT	ITEM	PROGRAM ELEMENT (PE)	FY2023	FY2024 PBR	FY23 TO FY24 PBR % CHANGE	FY2024 APLU REQUEST*	FY2024 HOUSE ACTION	FY2024 SENATE ACTION	FINAL AGREEMENT	FY2023 to FY2024 % CHANGE
Army RDT&E	Defense Research Sciences	601102A	391,828	296,670	-24.3%	415,338	324,670	361,670	334,670	-15%
Army RDT&E	University Research Initiatives	601103A	107,775	75,672	-29.8%	114,242	85,672	175,672	85,672	-20%
Army RDT&E	University and Industry Research	601104A	121,609	108,946	-10.4%	128,906	113,946	118,946	124,946	3%
Navy RDT&E	University Research Initiatives	601103N	147,376	96,355	-34.6%	156,219	96,355	196,355	106,355	-38%
Navy RDT&E	Defense Research Sciences	601153N	541,616	540,908	-0.1%	574,113	560,908	597,158	557,158	3%
Air Force RDT&E	Defense Research Sciences	601102F	406,125	401,486	-1.1%	430,493	401,486	431,386	381,366	-6%
Air Force RDT&E	University Research Initiatives	601103F	206,192	182,372	-11.6%	218,564	187,372	280,472	185,472	-10%
Defense-Wide RDT&E	DTRA Basic Research Initiatives	601000BR	16,584	14,761	-11%	17,579	14,761	21,761	21,761	31%
Defense-Wide RDT&E	Basic Research Initiatives	601110D8Z	93,686	71,783	-23.4%	99,307	71,783	111,783	111,783	19%
Defense-Wide RDT&E	Minerva Research Initiative <sup>v</sup>	0601110D8Z	22,798	22,668	-0.5%	-	22,668	22,668	22,668	-1%
Defense-Wide RDT&E	National Defense Education Program	601120D8Z	174,347	159,549	-8.5%	184,808	138,524	161,549	162,549	-7%
Defense Wide RDT&E	Defense-Wide Manufacturing S&T Technology Program	603680D8Z	747,442	252,965	-66.2%	792,289	-	-	-	-
DHP RDT&E	Undistributed Medical Research/Peer-Reviewed (CDMRPs)	N/A	3,041,610	0	-	-	2,156,848	1,956,973	2,877,048	-5%

<sup>v</sup> The Minerva Research Initiative is a project within the Basic Research Initiatives Program Element.

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