BAA Budget and Advocacy Committee
Overview

• Call to Order (Beyrouty)
• Roll Call (Gouge)
• COVID-19 and FY 2021 Appropriations Update (Cornerstone)
• Discussion of priorities for FY 2022 and an advocacy plan (Beyrouty)
• Review 2021 Proposed CARET Budget (Eddie)
• CGA Update – SCRI (Mathias)
• Infrastructure Update (Gala)
• Other Business
Cornerstone Update
Election

• White House
• Administration
  o Secretary of Agriculture
• House
• Senate
  o Georgia runoff – Jan. 5
• Committee Changes
  o House Ag Committee
    ❖ New Chair – Peterson lost
  o Senate Ag Committee
    ❖ New Chair – Roberts retiring
Legislative Outlook

• Lame Duck Session
• COVID-19 Relief/Stimulus Package possible before the end of the year
• Appropriations
  o Senate still must pass all 12 bills – bills released
  o CR expires Dec. 11
## FY 2021 Appropriations

<table>
<thead>
<tr>
<th>APLU Priorities</th>
<th>FY 20 Enacted</th>
<th>FY 21 President's Budget</th>
<th>FY 21 House</th>
<th>FY 21 Senate</th>
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<tr>
<td>Hatch Act</td>
<td>259.000</td>
<td>243.238</td>
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<td>McIntire-Stennis Cooperative Forestry Act</td>
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<td>28.867</td>
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<td>Research at 1890 Institutions (Evans-Allen Program)</td>
<td>67.000</td>
<td>53.817</td>
<td>73.000</td>
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<td>Agriculture and Food Research Initiative</td>
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<td>Smith-Lever Act, Sections 3(b) and (c) programs and Cooperative Extension</td>
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<td>Extension Services at 1890 Institutions</td>
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<td>62.000</td>
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<tr>
<td>1994 Institution Programs (Research, Payments, Extension)</td>
<td>15.801</td>
<td>13.685</td>
<td>17.000</td>
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BAC Guiding Principles

• Focus on the core.
  o 79%
  o Nothing else possible minus the core!

• Don’t undercut President’s Budget Request

• Maintain year-to-year consistency; be realistic!

• Do no harm to entire budget
Focus on 7 Priority Areas

- McIntire-Stennis Cooperative Forestry Act of 1962
- 1890s Extension Program
- Evans-Allen Act of 1977 (1890’s Research)
- Smith-Lever Act of 1914 (1862’s Extension)
- Hatch Act of 1887 (1862’s research)
- Programs at 1994 Institutions
- Agriculture & Food Research Initiative (AFRI)
NIFA Funding

Labels represent % increase over previous year

Hatch: 11.61% 0.00% 0.00% 0.00% 0.00% 6.28% 0.00%
Smith-Lever: 14.47% 2.72% 7.69% 7.14% 6.67% 3.75% 2.41%
McIntire-Stennis: 11.84% 0.00% 3.87% 0.00% 0.00% 6.58% 17.24%
Evans-Allen: 11.62% 0.00% 3.24% 0.00% 0.00% 7.04% 15.52%
1890 Extension: 11.61% 0.00% 0.00% 0.00% 0.00% 6.00% 0.00%
AFRI: 10.67% 0.00% 0.00% 0.00% 0.00% 5.00% 0.00%
1994 Programs: 1890 Extension: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
**FY 2022 Proposal**

- 5% increase across all lines

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2020 Final</th>
<th>FY 2021 House</th>
<th>FY 2021 Senate</th>
<th>FY 2022 Request (5% increase based on House numbers)</th>
<th>FY 2022 Request (5% increase based on Senate numbers)</th>
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<tr>
<td>McIntire-Stennis</td>
<td>36.000</td>
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<td>1890 Extension</td>
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<td>AFRI</td>
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<td>1994 Extension</td>
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<td>1994 Payments</td>
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<td>4.725</td>
<td>4.200</td>
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</table>

- Eliminate footnote
General Advocacy Timeline

December
  o Set nominal numbers for FY 2022

February
  o President’s Budget – due to Congress on the first Monday in February
  o February BAC Call – BAC finalizes funding request levels for the core priorities

March – April
  o March CARET/AHS Meeting - hill visits
  o Appropriations Requests – submit appropriations requests and meeting follow-up
  o April 15 - Congress passes budget resolution to determine overall level of discretionary funding for next fiscal year

May – September
  o Congress passes 12 appropriations bills
  o Fiscal Year ends September 30 – without approps bill/CR, partial government shutdown begins October 1