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# **BAA Budget and Advocacy Committee**



# Overview

- Call to Order (Beyrouthy)
- Roll Call (Gouge)
- COVID-19 and FY 2021 Appropriations Update (Cornerstone)
- Discussion of priorities for FY 2022 and an advocacy plan (Beyrouthy)
- Review 2021 Proposed CARET Budget (Eddie)
- CGA Update – SCRI (Mathias)
- Infrastructure Update (Gala)
- Other Business





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# Cornerstone Update



# Election

- White House
- Administration
  - Secretary of Agriculture
- House
- Senate
  - Georgia runoff – Jan. 5
- Committee Changes
  - House Ag Committee
    - ❖ New Chair – Peterson lost
  - Senate Ag Committee
    - ❖ New Chair – Roberts retiring



# Legislative Outlook

- **Lame Duck Session**
- **COVID-19 Relief/Stimulus Package possible before the end of the year**
- **Appropriations**
  - Senate still must pass all 12 bills – bills released
  - CR expires Dec. 11



# FY 2021 Appropriations

<b>APLU Priorities</b>	<b>FY 20 Enacted</b>	<b>FY 21 President's Budget</b>	<b>FY 21 House</b>	<b>FY 21 Senate</b>
<b>Hatch Act</b>	259.000	243.238	259.000	259.000
<b>McIntire-Stennis Cooperative Forestry Act</b>	36.000	28.867	38.000	36.000
<b>Research at 1890 Institutions (Evans-Allen Program)</b>	67.000	53.817	73.000	67.000
<b>Agriculture and Food Research Initiative</b>	425.000	600.000	435.000	435.000
<b>Smith-Lever Act, Sections 3(b) and (c) programs and Cooperative Extension</b>	315.000	299.430	315.000	315.000
<b>Extension Services at 1890 Institutions</b>	57.000	48.620	62.000	57.000
<b>1994 Institution Programs (Research, Payments, Extension)</b>	15.801	13.685	17.000	15.801



# BAC Guiding Principles

- Focus on the core.
  - 79%
  - Nothing else possible minus the core!
- Don't undercut President's Budget Request
- Maintain year-to-year consistency; be realistic!
- Do no harm to entire budget



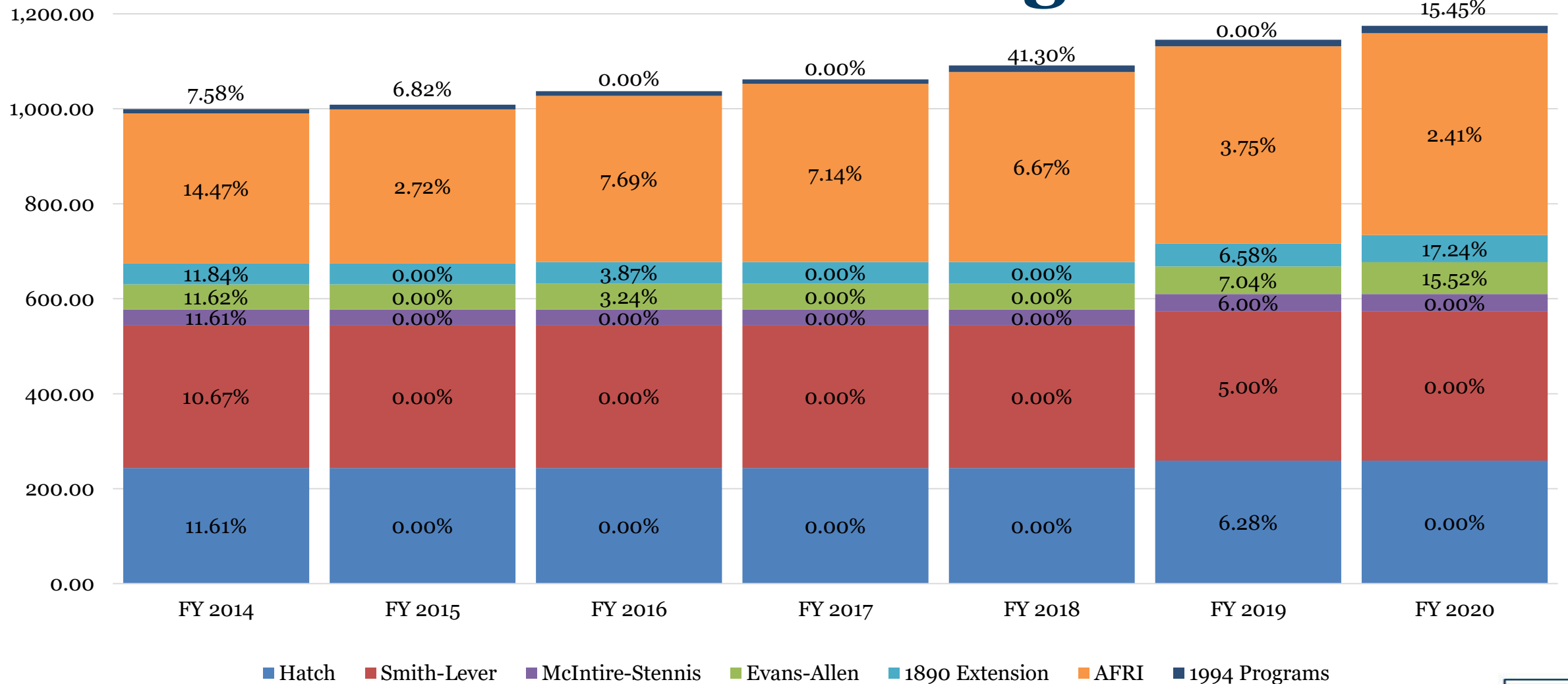
# Focus on 7 Priority Areas

- McIntire-Stennis Cooperative Forestry Act of 1962
- 1890s Extension Program
- Evans-Allen Act of 1977 (1890's Research)
- Smith-Lever Act of 1914 (1862's Extension)
- Hatch Act of 1887 (1862's research)
- Programs at 1994 Institutions
- Agriculture & Food Research Initiative (AFRI)





# NIFA Funding



Labels represent %increase over previous year



# FY 2022 Proposal

- 5% increase across all lines

Account	FY 2020 Final	FY 2021 House	FY 2021 Senate	FY 2022 Request (5% increase based on House numbers)	FY 2022 Request (5% increase based on Senate numbers)
McIntire-Stennis	36.000	38.000	36.000	<b>39.900</b>	<b>37.800</b>
1890 Extension	57.000	62.000	57.000	<b>65.100</b>	<b>59.850</b>
Evans-Allen	67.000	73.000	67.000	<b>76.650</b>	<b>70.350</b>
Hatch Act	259.000	259.000	259.000	<b>271.950</b>	<b>271.950</b>
Smith-Lever	315.000	315.000	315.000	<b>330.750</b>	<b>330.750</b>
AFRI	425.000	435.000	435.000	<b>456.750</b>	<b>456.750</b>
1994 Research Grants	3.801	4.000	3.801	<b>4.200</b>	<b>3.991</b>
1994 Extension	8.000	8.500	8.000	<b>8.925</b>	<b>8.400</b>
1994 Payments	4.000	4.500	4.000	<b>4.725</b>	<b>4.200</b>

- Eliminate footnote



# General Advocacy Timeline

## December

- Set nominal numbers for FY 2022

## February

- President's Budget – due to Congress on the first Monday in February
- February BAC Call – BAC finalizes funding request levels for the core priorities

## March – April

- March CARET/AHS Meeting - hill visits
- Appropriations Requests – submit appropriations requests and meeting follow-up
- April 15 - Congress passes budget resolution to determine overall level of discretionary funding for next fiscal year

## May – September

- Congress passes 12 appropriations bills
- Fiscal Year ends September 30 – without approps bill/CR, partial government shutdown begins October 1



# Resources

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