

# IOWA STATE UNIVERSITY

Office of the Senior Vice President and Provost

## Resource Management Model Overview

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# Resource Management Model

- Iowa State's approach to attributing revenues and administrative expenses in the general fund.
- Values: transparent, easy to understand, and informed by data.
- Resource Responsibility Centers (e.g., colleges), and Administrative Service Centers (e.g., IT).
- Model stops at the college level.
- Deployed in FY09. Formally reviewed in FY12.

# General Fund Revenues

- Tuition attributed to colleges based on majors (25%) and student credit hours (75%).
- IDC attributed to reflect effort in attracting and managing grants and contracts
  - Academic home(s) of PI and co-PIs → 45%
  - Unit that administers the grant/contract proposal & award → 10%
  - Central research support → 10%
  - Individual PIs → 15%
  - Central research & mandatory facilities support → 20%
- State appropriations: made units whole at onset of model, provide strategic direction, fund activities such as E&O and economic development.

# Administrative Service Centers

- Metric-based
  - Academic Support Programs—faculty FTE
  - Library—student, faculty, staff headcount
  - Student Services—student headcount
  - Information Technology Services—employee FTE & student headcount
  - Business Services—employee FTE
  - Facility Services—net assignable square feet
- Allocated to colleges, research office, extension & outreach, and significant non-academic auxiliary units (e.g. residence).

# Five Common Myths

1. The model applies to all funds.
2. The model created new money.
3. The model is just a bunch of formulas.
4. The model doesn't affect me.
5. The model is to blame for \_\_\_\_\_ .

*Democracy is the worst form of government, except for all the others.*

Winston Churchill