

APLU Funding Priorities and FY2010 Budget and Appropriations

(\$ in millions)

	<u>FY2008 Final</u>	<u>FY2009 Final</u>	<u>FY2010 Admin Request</u>	<u>FY2010 APLU Request</u>	<u>FY2010 House</u>	<u>FY2010 Senate</u>	<u>FY2010 Final</u>
Agriculture					House vote	Senate Vote	Final
Agriculture and Food Research Initiative	191	201.5	201.5	300	213	295.181	262.482
Hatch Act Funds	196	207.1	207.1	225	215	215	215
Smith Lever Funds 3(b) and 3(c)	275	288.5	288.5	300	295	300	297.5
Evans-Allen Program	41	45.5	45.5	49	48	49	48.5
Expanded Food and Nutrition Education Program (EFNEP)	66	66	66	68	68	68.1	68.07
McIntire-Stennis Cooperative Forestry	25	27.5	27.5	30	28	30	29
Commerce-Justice-Science					House vote	Senate vote	Conference
National Science Foundation (NSF)	6,060	6,490	7,000	7,000	6,937	6,917	6.926
National Oceanographic and Atmospheric Administration (NOAA)	3,900	4,300	4,500	5,000	4,600	4,773	4.737
National Oceanographic and Atmospheric Administration (NOAA), <i>Sea Grant</i>	57	54.99	55.1	76.5	59	63.1	63.0
National Oceanographic and Atmospheric Administration (NOAA), <i>Oceanic and Atmospheric Research</i>	398	396.7	404.6	471	426.7	430	438.8
National Aeronautics and Space Administration (NASA), <i>Science Mission Directorate</i>	4,700	4,500	4,470	4,700	4,496	4,517	4.469
National Aeronautics and Space Administration (NASA), <i>Aeronautics Research Mission Directorate</i>	512	500	507	600	501	507	501

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National Institute on Standards and Technology (NIST), <i>Technology Innovation Program (TIP)</i>	65.2	65	69.9	70	69.9	69.9	69.9
National Institute on Standards and Technology (NIST), <i>Manufacturing Extension Program (MEP)</i>	89.6	110	124.7	125	124.7	124.7	124.7
Defense							
Department of Defense Basic Research (6.1)	1,630	1,800	1,800	2,200	House vote 1,931	Senate vote 1,785	Final 1,882
Energy and Water							
Department of Energy, <i>Office of Science</i>	3,970	4,770	4,900	5,200	House vote 4,943	Senate vote 4,899	Final 4,904
Department of Energy, <i>Advanced Research Projects Agency for Energy (ARPA-E)</i>	--	15	10	10	--	--	0
Department of Energy, <i>Cross-Agency Energy Innovation Hubs</i>	--	--	280	280	35	79	3 hubs 66
Department of Energy, <i>EERE's Regaining our ENERGY Science and Engineering Edge (RE-ENERGYSE)</i>	--	--	115	115	7.5	0	0
Interior-Environment							
United States Geological Survey (USGS)	1,000	1,040	1,100	1,300	House vote 1,106	Senate vote 1,104	Final 1,112
National Endowment for the Humanities (NEH)	145	155	171	230	170	161	167.5
Environmental Protection Agency (EPA), <i>Office of Science and Technology</i>	760	790	842.3	845.3	849.7	842.8	846

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Labor-Health and Human Services- Education					House vote	Committee vote	Conference
Department of Education Student Aid, <i>Pell Grant</i> (maximum award, in real dollars)	4,731	4,850 (5,350 w/ARRA)	5,500	5,550	5,550	5,550	5,550
Department of Education Student Aid, <i>Javits Fellowship Program</i>	9.5	9.6	9.6	16	9.7	9.7	9.6
Department of Education Student Aid, <i>Graduate Assistance in Areas of National Need (GAANN)</i>	29.5	31	31	41	31	31	31
National Institutes of Health (NIH)	29,000	30,300	30,800	32,400	31,300	30,800	31,000
Military Construction-Veterans Affairs					House vote	Committee vote	Conference
Veterans Affairs (VA), <i>Medical and Prosthetics Research Program</i>	480	510	580	580	580	580	581
Veterans Affairs (VA), <i>Research Facilities</i>	--	--	--	142	--	--	--
State-Foreign Operations					House vote	Committee vote	Conference
Senator Paul Simon Study Abroad Foundation	--	--	--	50	<i>report language</i>	--	--
Agency for International Development (USAID), <i>Higher Education in Africa</i>	--	--	--	50	At least 20	25 (min 15 for Africa)	25 (min 15 for Africa)
Agency for International Development (USAID), <i>Collaborative Research Support Programs (CRSPs)</i>	28	29	--	30	32	31	31.5