

FY22 Alternative Proposal

USDA NIFA -APLU Priority Lines	FY2019 Enacted	FY2020 Enacted	ΔFY19 to FY20	FY2021 APLU Request 8%
Hatch Act (Agricultural Experiment Stations)	\$ 259	\$ 259	0%	\$ 280
Smith Lever Funds (Extension Activities)	\$ 315	\$ 315	0%	\$ 341
Evans-Allen (1890s Research and Education)	\$ 58	\$ 67	+15%	\$ 73
1890 Institutions Extension Services	\$ 48.6	\$ 57	+17%	\$ 62
McIntire-Stennis Cooperative Forestry	\$ 36	\$ 36	0%	\$ 36
Research Grants for 1994 Institutions	\$ 3.8	\$ 3.8	0%	\$ 5.8
Extension Services at 1994 Institutions	\$ 6.4	\$ 8.0	+25%	\$ 9.0
Payments Funding for 1994 Institutions	\$ 3.4	\$ 4.0	+17%	\$ 6.0
Agriculture and Food Research Initiative	\$ 415	\$ 425	+2%	\$ 460

FY22 Current Draft

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FY2021 Enacted	ΔFY20 to FY21	FY2022 APLU Request 8%	Rounded	Increase
\$ 259	0%	\$ 279.720	\$ 280.000	\$ 21.000
\$ 315	0%	\$ 340.200	\$ 340.000	\$ 25.000
\$ 73	8.96%	\$ 78.840	\$ 79.000	\$ 6.000
\$ 62	8.77%	\$ 66.960	\$ 67.000	\$ 5.000
\$ 36	0%	\$ 38.880	\$ 39.000	\$ 3.000
\$ 4.0	5.26%	\$ 6.000	\$ 6.000	\$ 2.000
\$ 8.5	6.25%	\$ 10.000	\$ 10.000	\$ 1.500
\$ 4.5	12.50%	\$ 6.000	\$ 6.000	\$ 1.500
\$ 435	2.35%	\$ 469.800	\$ 470.000	\$ 35.000
Total increase				\$ 100.000

FY2021 Enacted	ΔFY19 to FY20	FY2022 APLU Request 5%	Increase
\$ 259	0%	\$ 272	\$ 13
\$ 315	0%	\$ 331	\$ 16
\$ 73	8.96%	\$ 77	\$ 4
\$ 62	8.77%	\$ 65	\$ 3
\$ 36	0%	\$ 38	\$ 2
\$ 4.0	5.26%	\$ 6	\$ 2
\$ 8.5	6.25%	\$ 10	\$ 2
\$ 4.5	12.50%	\$ 6	\$ 2
\$ 435	2.35%	\$ 457	\$ 22
Total increase			\$ 64