

OPTION A

	FY 2016 Enacted		100M increase		200M increase	
		% of total	New value	% change	New value	% change
McIntire-Stennis	33.961	3.31%	37.266	10%	40.572	19%
1890 Institutions Extension	45.620	4.44%	50.060	10%	54.500	19%
Evans-Allen (1890s Research)	54.185	5.27%	59.459	10%	64.732	19%
Hatch Act	243.701	23.72%	267.420	10%	291.138	19%
Smith-Lever 3(b)-(c)	300.000	29.20%	329.198	10%	358.396	19%
AFRI	350.000	34.06%	384.064	10%	418.129	19%
Total APLU Priorites	1,027.467		1,127.467	10%	1,227.467	19%

OPTION B Modified with 4% Off The Top

	FY 2016 Enacted		100M increase		200M increase	
		% of Total	New value	% change	New value	% change
McIntire-Stennis	33.961	3.31%	37.139	9%	40.316	19%
1890 Institutions Extension	45.620	4.44%	49.882	9%	54.145	19%
Evans-Allen (1890s Research)	54.185	5.27%	59.244	9%	64.303	19%
Hatch Act	243.701	23.72%	266.472	9%	289.243	19%
Smith-Lever 3(b)-(c)	300.000	29.20%	328.032	9%	356.064	19%
AFRI	350.000	34.06%	382.698	9%	415.395	19%
Total APLU Priorites	1,027.467		1,123.467	9%	1,219.467	19%

1890 Extension New Value                                      49.882+2%= **51.882**                                      54.145+2% **58.145**                                      58.407+2%

Evans Allen (1890s Research) New Value                      59.244+2% =**61.244**                                      64.303+2% **68.303**                                      69.363+2%

300M increase	
New value	% change
43.877	29%
58.940	29%
70.006	29%
314.857	29%
387.594	29%
452.193	29%
1,327.467	29%

300M increase	
New value	% change
43.494	28%
58.407	28%
69.363	28%
312.015	28%
384.096	28%
448.093	28%
1,315.467	28%

64.407

75.363